

Annexure-1Supp. (2nd Revised)

ROPI/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.2.1.b

ROPI/FMR Budget Head: FRUs (BSUs' LT)

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. (LT))	District Total Allotment 2013-14 (in Rs.) (g+h)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	3	360000	45000	45000	135000	135000	0
2	Arwal	3	360000	45000	45000	135000	135000	0
3	Aurangabad	3	360000	90000	90000	90000	90000	0
4	Banka	3	360000	45000	45000	135000	135000	0
5	Begusarai	3	511337	90000	241337	90000	90000	0
6	Bhagalpur	0	0	0	0	0	0	0
7	Bhojpur	3	360000	45000	45000	135000	135000	0
8	Buxar	3	360000	90000	90000	90000	90000	0
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	3	360000	45000	45000	135000	135000	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	3	360000	45000	45000	135000	135000	0
13	Jamui	3	360000	90000	90000	90000	90000	0
14	Jehanabad	3	360000	45000	45000	135000	135000	0
15	Kaimur	3	360000	45000	45000	135000	135000	0
16	Katihar	6	540000	90000	270000	90000	90000	0
17	Khagaria	3	360000	90000	90000	90000	90000	0
18	Kishanganj	3	1500000	45000	1185000	135000	135000	0
19	Lakhisarai	3	480000	45000	165000	135000	135000	0
20	Madhepura	3	360000	90000	90000	90000	90000	0
21	Madhubani	3	360000	45000	45000	135000	135000	0
22	Munger	3	360000	90000	90000	90000	90000	0
23	Muzaffarpur	3	360000	90000	90000	90000	90000	0
24	Nalanda	3	360000	45000	45000	135000	135000	0
25	Nawada	3	360000	45000	45000	135000	135000	0
26	Patna	0	0	0	0	0	0	0
27	Purnia	3	360000	90000	90000	90000	90000	0
28	Rohtas	3	360000	90000	90000	90000	90000	0
29	Saharsa	3	360000	45000	45000	135000	135000	0
30	Samastipur	3	360000	45000	45000	135000	135000	0
31	Saran	3	360000	45000	45000	135000	135000	0
32	Sheikhpura	3	360000	90000	90000	90000	90000	0
33	Sheohar	3	360000	45000	45000	135000	135000	0
34	Sitamarhi	3	360000	45000	45000	135000	135000	0
35	Siwan	3	360000	90000	90000	90000	90000	0
36	Supaul	3	360000	90000	90000	90000	90000	0
37	Vaishali	3	720000	450000	90000	90000	90000	0
38	West Champaran	3	360000	45000	45000	135000	135000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		105	14191337	2565000	3796337	3915000	3915000	0
State Level Fund Retention		0	0					
Grand Total		105	14191337					

2/1/14

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